

Organization Name
Profit & Loss 2022
January - December 2022

	Total
Income	
40000 REVENUE	
41000 CONTRIBUTED REVENUE	
41100 Corporate Giving	
41110 Corporate Grants Unrestricted	3,000.00
Total 41100 Corporate Giving	\$ 3,000.00
41300 Government Grants	
41330 Local Govt Grants	2,700.00
Total 41300 Government Grants	\$ 2,700.00
41400 Individual Donations	
41420 Individual	6,826.22
41499 Donation Fees	-34.74
Total 41400 Individual Donations	\$ 6,791.48
Total 41000 CONTRIBUTED REVENUE	\$ 12,491.48
Total 40000 REVENUE	\$ 12,491.48
Total Income	\$ 12,491.48
Gross Profit	\$ 12,491.48
Expenses	
50000 PERSONNEL EXPENSES	
52000 Independent Contractors	
52200 Program Contractors	
52210 Artists & Performers	6,000.00
52260 Program Consultants	1,395.72
Total 52200 Program Contractors	\$ 7,395.72
Total 52000 Independent Contractors	\$ 7,395.72
Total 50000 PERSONNEL EXPENSES	\$ 7,395.72
60000 GENERAL & ADMINISTRATIVE EXPENSES	
61000 Operating Expenses	
61005 Bank & Merchant Fees	51.76
61035 Hosting & Website Expenses	199.49
Total 61000 Operating Expenses	\$ 251.25
69999 Fiscal Sponsorship Expense	1,374.05
Total 60000 GENERAL & ADMINISTRATIVE EXPENSES	\$ 1,625.30
Total Expenses	\$ 9,021.02
Net Operating Income	\$ 3,470.46
Net Income	\$ 3,470.46